

2012 1/4

AXA

[2012 1/4 : 2012.4.1 ~ 2012.6.30]

124 ()

7-44 ()



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2.

FY2012 1/4 167,958 ,
 12,664 , 13,866 .
 (:)

	FY2012 1/4	FY2011 1/4	
	167,958	165,701	2,257
	155,292	158,397	-3,105
	12,666	7,304	5,362
	2	0	2
	12,664	7,304	5,360
	1,203	362	1,565
	13,866	6,942	6,924



가 , 가 가 .
 10 가 100

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	FY2012 1/4	FY2011 1/4	
	532,885	477,627	55,258
	8,010,839	7,346,387	664,452
	2,241,873	2,103,751	138,122
	65,574,801	49,868,923	15,705,878
	138,853	128,960	9,893
	90,658	101,416	-10,758
	20,235	19,150	1,085

1.

가 2.86%p, 11.76%p
 가 ROA ROE
 (: %, %P)

	FY2012 1/4	FY2011 1/4	
	74.94	79.63	-4.69
	18.97	19.31	-0.34
	74.75	72.57	2.17
	3.48	3.61	-0.13
	4.81	4.67	0.14
ROA (Return On Assets)	8.11	5.25	2.86
ROE (Return On Equity)	35.01	23.25	11.76

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- ROA : ÷
- ROE : ÷

2.

2012 3 150 가
 127 가 가 139
 가 . 가가 가
 186.61% 12.38%P 가 .

1) B/S (:)

		-1	-2
	151,643	137,723	120,691
	169,714	169,714	159,000
	1,125	59,715	55,218
()	-24,422	-95,730	-98,799
	0	0	0
	5,226	4,023	5,273

2) (: , %)

		-1	-2
(A/B)	186.61	174.23	149.05
(A)	144,677	129,859	110,902
(B)	77,531	74,533	74,406
	71,787	68,880	68,802
	766	571	426
	5,146	5,208	5,698
	173	149	453
	5,500	5,411	5,330

3) 3 (: %)

	FY2012 1/4	FY2011	FY2010
	186.61	174.23	186.88

) FY2011, FY2012 1/4 K-IFRS, FY2010 K-GAAP .



1.

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		FY2012 1/4	FY2011 4/4
		419,383	418,141
		0	0
		419,383	418,141
		0	0
		0	0
		0	0
		419,383	418,141
		0	0
		419,383	418,141

2.

가

(:)

	FY2012 1/4	FY2011 4/4		
(A)	63,759	60,437	3,322	-
(B)	0	0	0	
가 (A-B)	63,759	60,437	3,322	

- 2) (:가) (:가) 가
 . 가 1 가
- 3) 가 (가)

5.

2012 6

가

(:)

		0	0	0	0
		0	0	0	0
		0	0	0	0

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	FY2012 1/4	FY2011
[]		
I.	784,913,111	860,833,220
1.	2,793,630	2,487,640
2.	20,427,186	16,096,440
3.	761,692,295	842,249,140
4.		
II.	119,399,488,796	79,989,745,496
1.	49,189,605,774	29,848,324,687
2. 가	70,209,883,022	50,141,420,809
III. 가	294,390,437,092	306,221,476,414
1.	35,316,000	0
2. •	48,890,186,372	48,185,518,140
3.	194,330,547,295	197,171,177,212
4.	20,481,113,728	20,512,720,685
5.	30,653,273,697	40,352,060,377
6.	0	0
IV.	0	0
1.	0	0
2.	0	0
V.	130,164,966,213	146,711,821,939
()	602,091,346	601,814,994
(가)	1,217,229,941	1,254,406,945
1.	12,073,251,637	12,546,924,181
2.	48,700,000,000	68,700,000,000
3.	3,267,195,366	1,080,634,718
4.	15,473,478,598	16,176,660,447
5.	26,191,852,252	23,759,912,924
6.	20,491,315,146	20,528,987,098
7.	3,962,873,214	3,913,702,571
8.	5,000,000	5,000,000

VI.		3,732,495,939	3,919,988,423
1.		20,535,093,255	20,251,111,855
	가	16,933,134,484	16,477,552,311
2.		43,412,621	43,412,621
	가	39,071,322	36,900,693
3.		477,768,633	467,601,683
	가	351,572,764	327,684,732
VII.		7,656,739,937	8,307,091,079
VIII.		63,759,165,069	60,436,739,666
.		7,523,452,108	7,503,922,649
X.		13,678,579,746	12,958,988,879
1.		2,076,304,163	1,824,776,265
2.		8,015,836,116	8,587,051,924
3.		712,123,733	672,491,120
4.	가	450,841,613	0
5.		2,418,374,121	1,869,569,570
6.	가	5,100,000	5,100,000
		639,270,916,724	625,054,385,826
	[]		
I.		419,382,898,712	418,140,685,105
1.		117,546,363,978	114,707,260,087
2.		18,233,598,797	15,854,423,683
3.		283,602,935,937	287,579,001,335
II.		23,431,431,602	21,661,568,819
1.		22,813,836,602	21,029,293,819
2.		617,595,000	632,275,000
III.		44,813,547,749	47,529,496,287
1.		11,454,653,041	14,330,605,232
2.		339,226,587	0
3.		30,857,955,869	30,225,725,924
4.	가	78,712,930	74,673,129
5.		935,800,286	1,019,169,389
6.	가	58,055,457	55,205,631
7.		583,556,373	567,961,460
8.		505,587,206	1,256,155,522

		487,627,878,063	487,331,750,211
	[]		
I.		169,714,290,000	169,714,290,000
1.		169,714,290,000	169,714,290,000
II.		1,124,636,412	59,714,861,907
1.		0	58,644,291,510
2.		1,124,636,412	1,070,570,397
III.		24,421,910,535	95,729,826,628
1.		24,421,910,535	95,729,826,628
	()	(12,663,624,583)	(2,880,640,659)
IV.		5,226,022,784	4,023,310,336
1.	가 가	5,226,022,784	4,114,727,378
2.	가 가	0	91,417,042
		151,643,038,661	137,722,635,615
		639,270,916,724	625,054,385,826

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	FY2012 1/4	FY2011 1/4
I.	167,957,774,504	165,701,344,353
1.	132,467,723,565	123,587,155,521
(1)	138,852,710,935	128,960,280,153
(2)	806,875	108,958
(3)	6,385,794,245	5,373,233,590
2.	15,220,784,436	17,426,910,908
(1)	15,921,847,787	18,196,075,322
(2)	701,063,351	769,164,414
3.	3,976,065,398	13,230,165,603
(1)	0	3,419,156,303
(2)	0	0
(3)	3,976,065,398	9,811,009,300
4.	3,322,425,403	390,743,446
	1,686,171,385	0
	1,636,254,018	390,743,446
5.	0	0
6.	4,549,031,486	3,988,860,895
7.	956,108,325	1,092,471,233
(1)	503,632,040	467,213,494
(2) 가	0	0
(3) 가	452,476,285	625,257,739
8.	7,120,821	1,777,116
(1)	0	137,957
(2)	7,120,821	1,639,159
9.	7,055,438,894	5,615,222,528
10.	2,295,667	4,847,048
11.	400,780,509	363,190,055
(1)	0	457,000
(2)	400,780,509	362,733,055
II.	155,292,023,842	158,396,966,004
1.	85,518,836,164	96,306,155,900
(1)	90,657,718,821	101,415,920,254

(2)	7,024,477	5,524,120
(3)	5,145,907,134	5,115,288,474
2.	25,796,618,163	24,422,197,391
(1)	27,011,680,943	25,437,389,194
(2)	1,215,062,780	1,015,191,803
3.	135,873,920	34,795,540
(1)	135,873,920	34,795,540
4.	5,218,279,005	1,829,113,441
(1)	2,839,103,891	0
(2)	2,379,175,114	1,829,113,441
(3)	0	0
5.	0	459,014,766
(1)	0	459,014,766
(2)	0	0
6.	571,215,808	53,961,585
7.	26,794,664,545	24,558,551,342
8.	9,606,379,426	9,254,809,289
9.	607,446,889	227,399,599
10.	320,198	235,034
11.	1,237,818	0
(1)	1,237,818	0
12.	1,915,769	16,072,415
(1)	1,901,044	11,721,034
(2)	14,725	4,351,381
13.	725,823,607	869,404,228
14.	87,686,345	74,382,826
15.	225,726,185	290,872,648
(1)	0	113,400,443
(2)	0	0
(3)	225,726,185	177,472,205
III.	12,665,750,662	7,304,378,349
IV.	2,126,079	0
V. ()	12,663,624,583	7,304,378,349
VI.	1,202,712,448	362,418,485
VII.	13,866,337,031	6,941,959,864